



Forrest County General Hospital
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category
For the Month of October 2021

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 25,245,937	\$ 25,245,937
Supplies	11,757,675	11,757,675
Contractual services	7,256,573	7,256,573
Repairs, maintenance and other	3,322,538	3,322,538
Insurance	373,240	373,240
Lease and rentals	813,551	813,551
Depreciation and amortization	<u>2,836,494</u>	<u>2,836,494</u>
Total Operating Expenses	<u>\$ 51,606,008</u>	<u>\$ 51,606,008</u>