



(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category

For the Month of March 2022

*Unaudited*

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$17,520,200	\$100,569,567
Supplies	11,479,442	66,870,208
Contractual services	5,447,796	29,595,815
Repairs, maintenance and other	2,362,968	13,241,304
Insurance	145,181	856,884
Lease and rentals	399,753	1,999,846
Depreciation and amortization	2,193,850	13,181,714
Total Operating Expenses	<u>\$39,549,190</u>	<u>\$226,315,338</u>