

**GEORGE REGIONAL HEALTH SYSTEM  
EXPENSES BY FUNCTIONAL CATEGORY  
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES  
For the Month of February 2022**

<b>CLASSIFICATION</b>	<b>Unaudited</b>	
	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	2,690,099	14,784,585
Supplies	802,009	3,957,723
Contractual services	500,648	2,269,257
Repairs, maintenance and other	370,811	1,817,615
Insurance	56,122	310,966
Lease and rentals	122,738	578,565
Depreciation and amortization	132,692	672,727
Total Operating Expenses	<u>4,675,119</u>	<u>24,391,438</u>