



(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category

For the Month of February 2022

Unaudited

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$15,673,487	\$83,049,368
Supplies	9,853,592	55,390,766
Contractual services	4,826,750	24,148,019
Repairs, maintenance and other	2,237,615	11,531,253
Insurance	58,785	58,785
Lease and rentals	278,975	1,600,093
Depreciation and amortization	2,208,607	10,987,864
Total Operating Expenses	<u>\$35,137,811</u>	<u>\$186,766,148</u>