



(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category

For the Month of January 2022

Unaudited

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$15,937,578	\$67,375,880
Supplies	11,351,751	45,537,174
Contractual services	4,915,936	19,321,269
Repairs, maintenance and other	2,173,115	8,854,032
Insurance	69,718	439,606
Lease and rentals	317,511	1,321,118
Depreciation and amortization	2,207,712	8,779,257
Total Operating Expenses	<u>\$36,973,321</u>	<u>\$151,628,336</u>