

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of January 2022

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	10,573,161	\$ 41,043,000
Supplies	3,311,129	12,140,191
Contractual Services	263,726	914,756
Repairs, maintenance and other	3,321,517	9,307,919
Insurance	95,175	345,699
Lease and rentals	108,539	668,323
Depreciation and amortization	674,326	2,726,125
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Total Operating Expenses	\$ 18,347,574	\$ 67,146,013