

**GEORGE REGIONAL HEALTH SYSTEM  
EXPENSES BY FUNCTIONAL CATEGORY  
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES  
For the Month of December 2021**

<b>CLASSIFICATION</b>	<b>Current Month</b>	<b>Unaudited Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	2,855,375	8,490,210
Supplies	681,033	2,197,994
Contractual services	448,281	1,335,604
Repairs, maintenance and other	356,306	1,007,006
Insurance	63,588	183,131
Lease and rentals	110,330	338,014
Depreciation and amortization	135,164	404,734
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Total Operating Expenses	<u>4,650,077</u>	<u>13,956,693</u>