

**GEORGE REGIONAL HEALTH SYSTEM
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of November 2021**

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	2,647,714	5,634,835
Supplies	719,802	1,516,961
Contractual services	419,987	887,323
Repairs, maintenance and other	350,950	650,700
Insurance	54,668	119,543
Lease and rentals	114,925	227,684
Depreciation and amortization	132,529	269,570
Total Operating Expenses	<u>4,440,575</u>	<u>9,306,616</u>