

Greenwood Leflore Hospital

Expenses by Functional Category

A Component Unit of City of Greenwood and Leflore County, Mississippi

Operating Expenses

For the Month of December 2021

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	5,028,712	14,794,297
Supplies	1,471,692	4,061,660
Contractual services	1,417,725	3,896,860
Repairs, maintenance and other	905,492	2,712,622
Insurance	123,937	371,513
Lease and rentals	114,085	314,769
Depreciation and amortization	537,958	1,613,874
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Total Operating Expenses	9,599,601	27,765,595
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