

Greenwood Leflore Hospital

Expenses by Functional Category

A Component Unit of City of Greenwood and Leflore County, Mississippi

Operating Expenses

For the Month of November 2021

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	4,881,074	9,765,585
Supplies	1,442,669	2,589,968
Contractual services	1,277,516	2,479,135
Repairs, maintenance and other	977,648	1,807,130
Insurance	123,613	247,576
Lease and rentals	92,520	200,684
Depreciation and amortization	537,958	1,075,916
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Total Operating Expenses	9,332,998	18,165,994
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