

Greenwood Leflore Hospital

Expenses by Functional Category

A Component Unit of City of Greenwood and Leflore County, Mississippi

Operating Expenses

For the Month of October 2021

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	4,884,510	4,884,510
Supplies	1,147,299	1,147,299
Contractual services	1,201,619	1,201,619
Repairs, maintenance and other	829,482	829,482
Insurance	123,963	123,963
Lease and rentals	108,164	108,164
Depreciation and amortization	537,958	537,958
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Total Operating Expenses	8,832,995	8,832,995
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