

**Greenwood Leflore Hospital**

**Expenses by Functional Category**

**A Component Unit of City of Greenwood and Leflore County, Mississippi**

**Operating Expenses**

**For the Month of July 2021**

<b>CLASSIFICATION</b>	<b>Unaudited</b>	
	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages, and employee benefits	5,205,037	57,261,222
Supplies	1,505,640	15,476,979
Contractual services	1,348,868	14,708,963
Repairs, maintenance and other	984,246	9,596,331
Insurance	122,536	1,019,810
Lease and rentals	103,254	1,403,295
Depreciation and amortization	513,408	5,134,080
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Total Operating Expenses	9,782,991	104,600,680
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