

**Southwest MS Regional Medical Center**  
**Consolidated Functional Expenses**  
**For Period: 2-2022 (11/01/2021 - 11/30/2021)**

	<u>CY Month</u>	<u>CY YTD</u>
SALARIES, WAGES, AND EMPLOYEE BENEFITS	7,887,208	15,865,703
SUPPLIES	2,537,484	5,174,926
CONTRACTUAL SERVICES	915,622	1,746,975
REPAIRS, MAINTENANCE AND OTHER	1,224,053	2,132,248
INSURANCE	59,225	109,378
LEASE AND RENTALS	170,727	455,545
DEPRECIATION AND AMORTIZATION	469,885	947,470
<b>TOTAL OPERATING EXPENSES</b>	<u>13,264,203</u>	<u>26,432,246</u>