

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of December 2021

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	10,307,752	\$ 30,469,839
Supplies	3,158,423	8,829,061
Contractual Services	248,032	651,030
Repairs, maintenance and other	1,359,965	5,986,403
Insurance	111,029	250,524
Lease and rentals	217,149	559,783
Depreciation and amortization	661,738	2,051,798
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Total Operating Expenses	\$ 16,064,087	\$ 48,798,439