



(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category

For the Month of December 2022

Unaudited

| Classification | Current month | Current Fiscal Year-to-Date |
|---------------------------------------|---------------------|-----------------------------|
| Salaries, wages and employee benefits | \$18,906,692 | \$51,438,303 |
| Supplies | 12,099,614 | 34,185,422 |
| Contractual services | 5,047,058 | 14,405,333 |
| Repairs, maintenance and other | 2,735,257 | 6,992,021 |
| Insurance | 58,785 | 58,785 |
| Lease and rentals | 309,515 | 1,003,606 |
| Depreciation and amortization | 2,192,035 | 6,571,546 |
| Total Operating Expenses | <u>\$41,348,956</u> | <u>\$114,655,016</u> |