

Through Nov 2021

Description	Curr Period Amount	Year-To-Date This Year
SALARIES, WAGES, BENEFITS	1,784,345	3,580,180
SUPPLIES	327,160	681,790
CONTRACTUAL SERVICES	235,449	561,090
REPAIRS, MAINTENANCE, OTHER	159,426	364,901
INSURANCE	35,139	71,252
LEASE AND RENTAL	8,784	13,486
DEPRECIATION AND AMORTIZATION	93,218	184,438
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TOTAL OPERATING EXPENSES	2,643,521	5,457,136