



(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category

For the Month of November 2022

Unaudited

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$16,719,503	\$32,531,611
Supplies	11,708,620	22,079,625
Contractual services	5,230,257	9,358,275
Repairs, maintenance and other	2,118,963	4,197,980
Insurance	58,785	58,785
Lease and rentals	406,888	694,091
Depreciation and amortization	2,188,770	4,379,510
Total Operating Expenses	<u>\$38,431,787</u>	<u>\$73,299,877</u>