

NESHOBA COUNTY GENERAL HOSPITAL-NURSING HOME
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of Neshoba County, Mississippi)

CONSOLIDATED OPERATING EXPENSES
For the Month of October 2021

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 3,449,840	\$ 3,449,840
Supplies	475,771	475,771
Contractual services	472,250	472,250
Repairs, maintenance and other	291,614	291,614
Insurance	36,813	36,813
Lease and rentals	23,192	23,192
Depreciation and amortization	228,781	228,781
	<u>\$ 4,978,261</u>	<u>\$ 4,978,261</u>