



**Forrest County General Hospital**  
**(A component Unit of Forrest County, Mississippi)**

**Consolidated Operating Expenses by Functional Category**  
**For the Month of September 2021**

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 23,437,108	\$ 286,830,600
Supplies	13,256,027	139,022,877
Contractual services	7,302,635	84,747,252
Repairs, maintenance and other	2,938,770	38,168,378
Insurance	(123,069)	2,511,044
Lease and rentals	842,647	9,751,569
Depreciation and amortization	<u>2,858,340</u>	<u>34,781,620</u>
 Total Operating Expenses	 <u>\$ 50,512,458</u>	 <u>\$ 595,813,340</u>