



Forrest County General Hospital
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category
For the Month of August 2021

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 25,595,322	\$ 263,393,491
Supplies	12,301,380	125,766,849
Contractual services	6,906,671	77,444,618
Repairs, maintenance and other	3,391,655	35,229,607
Insurance	(155,283)	2,634,112
Lease and rentals	754,513	8,908,921
Depreciation and amortization	<u>2,855,497</u>	<u>31,923,276</u>
Total Operating Expenses	<u>\$ 51,649,755</u>	<u>\$ 545,300,874</u>