



**Forrest County General Hospital**  
**(A component Unit of Forrest County, Mississippi)**

**Consolidated Operating Expenses by Functional Category**  
**For the Month of July 2021**

<b>CLASSIFICATION</b>	<i>Unaudited</i>	
	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	\$ 23,232,746	\$ 237,798,172
Supplies	11,684,686	113,465,470
Contractual services	7,121,208	70,537,946
Repairs, maintenance and other	3,337,672	31,837,953
Insurance	279,290	2,789,395
Lease and rentals	706,733	8,154,409
Depreciation and amortization	<u>2,855,767</u>	<u>29,067,781</u>
 Total Operating Expenses	 <u>\$ 49,218,102</u>	 <u>\$ 493,651,126</u>