

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of October 2021

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	10,397,058	\$ 10,397,058
Supplies	3,173,546	3,173,546
Contractual Services	171,758	171,758
Repairs, maintenance and other	2,247,616	2,247,616
Insurance	55,086	55,086
Lease and rentals	164,862	164,862
Depreciation and amortization	721,570	721,570
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Total Operating Expenses	\$ 16,931,496	\$ 16,931,496