

Southwest MS Regional Medical Center
Consolidated Functional Expenses
For Period: 10-2021 (07/01/2021 - 07/31/2021)

	<u>CY Month</u>	<u>CY YTD</u>
SALARIES, WAGES, AND EMPLOYEE BENEFITS	7,138,930	68,234,783
SUPPLIES	2,594,667	25,718,980
CONTRACTUAL SERVICES	774,887	9,498,780
REPAIRS, MAINTENANCE AND OTHER	984,071	10,414,659
INSURANCE	50,896	491,148
LEASE AND RENTALS	208,538	2,145,265
DEPRECIATION AND AMORTIZATION	463,700	4,404,410
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TOTAL OPERATING EXPENSES	12,215,689	120,908,026
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