

**Wayne General Hospital
Expenses by Functional Category
Consolidated Operating Expenses
For the Month of June 2021**

Classification	Current Month	Year to Date
Salaries, wages, and employee benefits	1,967,600	\$ 17,781,120
Supplies	328,112	3,206,012
Contractual Services	147,845	1,387,734
Repairs, maintenance, and other	242,628	1,725,934
Insurance	42,019	239,826
Lease and rental	6,711	57,469
Depreciation and amortization	92,420	816,803
Total Operating Expenses	\$ 2,827,335	\$ 25,214,898

