

**GEORGE REGIONAL HEALTH SYSTEM
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of May 2021**

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	3,612,263	24,860,872
Supplies	605,339	6,265,602
Contractual services	424,423	3,389,694
Repairs, maintenance and other	321,744	2,733,459
Insurance	82,138	497,960
Lease and rentals	132,287	947,699
Depreciation and amortization	128,289	962,476
Total Operating Expenses	<u>5,306,483</u>	<u>39,657,762</u>