

**GEORGE REGIONAL HEALTH SYSTEM  
EXPENSES BY FUNCTIONAL CATEGORY  
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES  
For the Month of March 2021**

<b>CLASSIFICATION</b>	<b>Unaudited</b>	
	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	3,650,986	18,325,178
Supplies	726,116	4,906,345
Contractual services	448,811	2,551,173
Repairs, maintenance and other	312,792	2,049,906
Insurance	58,399	357,118
Lease and rentals	119,856	701,691
Depreciation and amortization	128,495	711,664
Total Operating Expenses	<u>5,445,455</u>	<u>29,603,075</u>