

**South Central Regional Medical Center**  
**Expenses by Functional Category**  
**(A Component Unit of Jones County, Mississippi)**

**Consolidated Operating Expenses**  
**For the Month of August 2021**

*Unaudited*

<b>Classification</b>	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	10,663,282	\$ 110,063,853
Supplies	3,564,756	33,263,791
Contractual Services	210,357	2,389,098
Repairs, maintenance and other	2,636,594	26,599,023
Insurance	64,964	1,109,340
Lease and rentals	174,835	1,842,650
Depreciation and amortization	680,285	7,928,834
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Total Operating Expenses	\$ 17,995,073	\$ 183,196,588