

Delta Health System-Greenville Only

Expenses by Functional Category

A Component Unit of City of Greenville and Washington County, Mississippi

Operating Expenses

April 30, 2021

Unaudited

CLASSIFICATION	<i>Current Month</i>	<i>Current Fiscal Year- to-Date</i>
Salaries, wages, employee benefits and contract labor	6,099,308	41,613,600
Supplies	2,073,555	16,020,298
Contractual services & medical specialist fees	1,374,437	10,067,482
Lease and rentals	9,023	25,443
Insurance	293,080	1,136,391
Depreciation and amortization	338,601	2,363,250
Repairs, maintenance and other	1,240,819	6,183,422
Total Operating Expenses	11,428,823	77,409,886