

Delta Health System

Expenses by Functional Category

A Component Unit of City of Greenville and Washington County, Mississippi

Operating Expenses

December 31, 2020

Unaudited

CLASSIFICATION	<i>Current Month</i>	<i>Current Fiscal Year- to-Date</i>
Salaries, wages, employee benefits and contract labor	8,325,335	18,280,069
Supplies	2,436,574	7,014,786
Contractual services & medical specialist fees	1,347,693	4,711,820
Lease and rentals	4,310	7,785
Insurance	147,956	423,957
Depreciation and amortization	339,575	1,011,508
Repairs, maintenance and other	892,404	2,456,809
Total Operating Expenses	13,493,847	33,906,734