

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of June 2021

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 9,491,135	\$ 89,725,989
Supplies	3,099,612	26,506,004
Contractual Services	271,411	1,964,773
Repairs, maintenance and other	2,438,025	21,591,185
Insurance	241,837	968,289
Lease and rentals	208,997	1,486,687
Depreciation and amortization	693,954	6,559,369
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Total Operating Expenses	\$ 16,444,971	\$ 148,802,295