

**GEORGE REGIONAL HEALTH SYSTEM
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of July 2021**

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	3,639,246	31,373,208
Supplies	776,719	7,949,357
Contractual services	580,842	4,372,281
Repairs, maintenance and other	293,611	3,517,349
Insurance	61,366	616,760
Lease and rentals	121,495	1,183,022
Depreciation and amortization	128,883	1,224,358
Total Operating Expenses	<u>5,602,162</u>	<u>50,236,335</u>