



(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category

For the Month of July 2021

*Unaudited*

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$16,084,064	\$153,763,669
Supplies	12,422,725	105,344,999
Contractual services	4,579,287	41,818,242
Repairs, maintenance and other	2,707,680	26,325,260
Insurance	62,686	605,280
Lease and rentals	316,389	3,390,436
Depreciation and amortization	2,219,635	21,571,517
Total Operating Expenses	<u>\$38,392,466</u>	<u>\$352,819,403</u>