



(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category

For the Month of June 2021

*Unaudited*

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$15,463,225	\$137,679,605
Supplies	10,640,193	92,922,274
Contractual services	4,582,063	37,238,954
Repairs, maintenance and other	3,035,375	23,626,567
Insurance	73,375	533,608
Lease and rentals	336,988	3,074,047
Depreciation and amortization	2,193,413	19,351,882
Total Operating Expenses	<u>\$36,324,632</u>	<u>\$314,426,937</u>