

**SOUTH SUNFLOWER COUNTY HOSPITAL**  
*(A Component of Sunflower County, Mississippi)*  
**EXPENSES BY FUNCTIONAL CATEGORY**

**CONSOLIDATED OPERATING EXPENSES**  
For the Month of June 2021

| <b>Classification</b>               | <i>Unaudited</i>     |  |
|-------------------------------------|----------------------|--|
|                                     | <b>Current Month</b> | <b>Current Fiscal<br/>Year to Date</b> |
| Salaries, Wages & Employee Benefits | \$ 1,036,123         | \$ 10,627,499                          |
| Supplies                            | \$ 209,596           | \$ 2,365,430                           |
| Contractual Services                | \$ 557,243           | \$ 4,411,231                           |
| Repairs, Maintenance & Other        | \$ 141,513           | \$ 1,242,861                           |
| Insurance                           | \$ 36,759            | \$ 795,938                             |
| Lease & Rentals                     | \$ -                 | \$ -                                   |
| Depreciation and Amortization       | \$ 76,223            | \$ 641,367                             |
| <b>Total Operating Expenses</b>     | <b>\$ 2,057,456</b>  | <b>\$ 20,084,326</b>                   |