

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of May 2021

| Classification | <i>Unaudited</i> | |
|-------------------------------------|---------------------|--------------------------------|
| | Current Month | Current Fiscal Year to Date |
| Salaries, Wages & Employee Benefits | \$ 973,461 | \$ 9,591,376 |
| Supplies | \$ 224,792 | \$ 2,155,835 |
| Contractual Services | \$ 491,375 | \$ 3,853,988 |
| Repairs, Maintenance & Other | \$ 128,201 | \$ 1,101,348 |
| Insurance | \$ 38,126 | \$ 759,179 |
| Lease & Rentals | \$ - | \$ - |
| Depreciation and Amortization | \$ 76,223 | \$ 565,144 |
| Total Operating Expenses | \$ 1,932,177 | \$ 18,026,870 |