

**SOUTH SUNFLOWER COUNTY HOSPITAL**  
*(A Component of Sunflower County, Mississippi)*  
**EXPENSES BY FUNCTIONAL CATEGORY**

**CONSOLIDATED OPERATING EXPENSES**  
For the Month of April 2021

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 1,292,577	\$ 8,617,915
Supplies	\$ 258,401	\$ 1,931,043
Contractual Services	\$ 535,792	\$ 3,362,613
Repairs, Maintenance & Other	\$ 135,246	\$ 973,148
Insurance	\$ 47,202	\$ 721,053
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 76,223	\$ 488,921
<b>Total Operating Expenses</b>	<b>\$ 2,345,441</b>	<b>\$ 16,094,693</b>