

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of March 2021

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 1,075,267	\$ 7,325,339
Supplies	\$ 268,932	\$ 1,672,642
Contractual Services	\$ 472,384	\$ 2,826,822
Repairs, Maintenance & Other	\$ 132,213	\$ 837,901
Insurance	\$ 38,136	\$ 673,851
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 68,783	\$ 412,698
Total Operating Expenses	\$ 2,055,715	\$ 13,749,252