

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of February 2021

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 986,822	\$ 6,250,072
Supplies	\$ 184,602	\$ 1,403,710
Contractual Services	\$ 445,561	\$ 2,354,438
Repairs, Maintenance & Other	\$ 130,899	\$ 705,688
Insurance	\$ 37,796	\$ 635,715
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 68,783	\$ 343,915
Total Operating Expenses	\$ 1,854,464	\$ 11,693,538