

**SOUTH SUNFLOWER COUNTY HOSPITAL**  
*(A Component of Sunflower County, Mississippi)*  
**EXPENSES BY FUNCTIONAL CATEGORY**

**CONSOLIDATED OPERATING EXPENSES**  
For the Month of January 2021

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 1,396,572	\$ 5,263,250
Supplies	\$ 282,363	\$ 1,219,108
Contractual Services	\$ 473,019	\$ 1,908,877
Repairs, Maintenance & Other	\$ 149,565	\$ 574,789
Insurance	\$ 34,805	\$ 597,919
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 68,783	\$ 275,132
<b>Total Operating Expenses</b>	<b>\$ 2,405,107</b>	<b>\$ 9,839,074</b>