

**SOUTH SUNFLOWER COUNTY HOSPITAL**  
*(A Component of Sunflower County, Mississippi)*  
**EXPENSES BY FUNCTIONAL CATEGORY**

**CONSOLIDATED OPERATING EXPENSES**  
For the Month of November 2020

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 1,681,573	\$ 2,864,117
Supplies	\$ 326,436	\$ 601,526
Contractual Services	\$ 489,760	\$ 942,419
Repairs, Maintenance & Other	\$ 129,370	\$ 270,994
Insurance	\$ 259,670	\$ 298,599
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 68,783	\$ 137,566
<b>Total Operating Expenses</b>	<b>\$ 2,955,592</b>	<b>\$ 5,115,220</b>