

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of September 2020

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 1,105,224	\$ 14,119,525
Supplies	\$ 307,820	\$ 2,977,294
Contractual Services	\$ 589,175	\$ 5,319,377
Repairs, Maintenance & Other	\$ 113,986	\$ 1,684,884
Insurance	\$ 35,300	\$ 418,968
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 70,385	\$ 819,960
Total Operating Expenses	\$ 2,221,890	\$ 25,340,009