

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of August 2020

Classification	<i>Unaudited</i>		Current Fiscal Year to Date
	Current Month		
Salaries, Wages & Employee Benefits	\$ 1,254,379	\$	13,014,301
Supplies	\$ 288,143	\$	2,669,474
Contractual Services	\$ 510,208	\$	4,730,202
Repairs, Maintenance & Other	\$ 126,106	\$	1,570,898
Insurance	\$ 36,433	\$	383,669
Lease & Rentals	\$ -	\$	-
Depreciation and Amortization	\$ 68,143	\$	749,575
Total Operating Expenses	\$ 2,283,413	\$	23,118,119