

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of July 2020

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 1,262,993	\$ 11,759,922
Supplies	\$ 242,569	\$ 2,381,331
Contractual Services	\$ 429,409	\$ 4,219,994
Repairs, Maintenance & Other	\$ 159,800	\$ 1,444,792
Insurance	\$ 35,321	\$ 347,236
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 68,143	\$ 681,432
Total Operating Expenses	\$ 2,198,235	\$ 20,834,707