

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of April 2020

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 1,450,299	\$ 8,215,547
Supplies	\$ 178,005	\$ 1,650,012
Contractual Services	\$ 320,676	\$ 3,001,436
Repairs, Maintenance & Other	\$ 122,738	\$ 1,014,610
Insurance	\$ 36,891	\$ 241,418
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 68,143	\$ 477,002
Total Operating Expenses	\$ 2,176,752	\$ 14,600,025