

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of March 2020

Classification	<i>Unaudited</i>		Current Fiscal Year to Date
	Current Month		
Salaries, Wages & Employee Benefits	\$ 1,005,914	\$	6,765,247
Supplies	\$ 269,830	\$	1,472,007
Contractual Services	\$ 414,266	\$	2,680,759
Repairs, Maintenance & Other	\$ 146,863	\$	891,872
Insurance	\$ 22,499	\$	204,527
Lease & Rentals	\$ -	\$	-
Depreciation and Amortization	\$ 68,143	\$	408,859
Total Operating Expenses	\$ 1,927,514	\$	12,423,272