

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of February 2020

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 1,113,573	\$ 5,759,333
Supplies	\$ 214,218	\$ 1,202,178
Contractual Services	\$ 449,732	\$ 2,266,493
Repairs, Maintenance & Other	\$ 147,292	\$ 745,009
Insurance	\$ 35,818	\$ 182,029
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 68,143	\$ 340,716
Total Operating Expenses	\$ 2,028,777	\$ 10,495,758