

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of January 2020

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 1,352,409	\$ 4,645,760
Supplies	\$ 257,909	\$ 987,960
Contractual Services	\$ 434,705	\$ 1,816,761
Repairs, Maintenance & Other	\$ 139,936	\$ 597,717
Insurance	\$ 30,597	\$ 146,211
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 68,143	\$ 272,573
Total Operating Expenses	\$ 2,283,699	\$ 8,466,982