

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of December 2019

Classification	<i>Unaudited</i>		Current Fiscal Year to Date
	Current Month		
Salaries, Wages & Employee Benefits	\$ 1,049,505	\$	3,293,351
Supplies	\$ 280,155	\$	730,051
Contractual Services	\$ 423,897	\$	1,382,056
Repairs, Maintenance & Other	\$ 161,461	\$	457,781
Insurance	\$ 47,628	\$	115,615
Lease & Rentals	\$ -	\$	-
Depreciation and Amortization	\$ 68,143	\$	204,430
Total Operating Expenses	\$ 2,030,789	\$	6,183,283