

**SOUTH SUNFLOWER COUNTY HOSPITAL**  
*(A Component of Sunflower County, Mississippi)*  
**EXPENSES BY FUNCTIONAL CATEGORY**

**CONSOLIDATED OPERATING EXPENSES**  
For the Month of November 2019

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 1,229,885	\$ 2,243,846
Supplies	\$ 214,696	\$ 449,896
Contractual Services	\$ 501,120	\$ 958,159
Repairs, Maintenance & Other	\$ 145,114	\$ 296,320
Insurance	\$ 33,185	\$ 67,987
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 68,143	\$ 136,286
<b>Total Operating Expenses</b>	<b>\$ 2,192,143</b>	<b>\$ 4,152,494</b>