

**Southwest MS Regional Medical Center**  
**Consolidated Functional Expenses**  
**For Period: 7-2021 (04/01/2021 - 04/30/2021)**

	<u>CY Month</u>	<u>CY YTD</u>
SALARIES, WAGES, AND EMPLOYEE BENEFITS	6,753,684	46,824,535
SUPPLIES	2,967,001	18,133,599
CONTRACTUAL SERVICES	911,953	6,642,991
REPAIRS, MAINTENANCE AND OTHER	968,199	7,252,753
INSURANCE	47,265	337,090
LEASE AND RENTALS	235,282	1,461,101
DEPRECIATION AND AMORTIZATION	431,622	3,098,854
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<b>TOTAL OPERATING EXPENSES</b>	<b>12,315,006</b>	<b>83,750,923</b>
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